

ACCOUNT	DESCRIPTION	DETAIL	Budget FY 08-09	Proposed FY 09-10	\$ CHANGE	% CHANGE
FUND 50 REVENUE						
50-22010-02	WINE TAXES		\$11,800	\$0	-\$11,800	-100.00%
50-24020-21	LOTTERY RECEIPTS		\$332,868	\$0	-\$332,868	-100.00%
50-24020-90	ENROLLMENT LOSS		\$0	\$0	\$0	#DIV/0!
50-161200-10	TUITION, PRIVATE--DAY SCHOOL		\$3,000	\$3,500	\$500	16.67%
50-161200-30	SALE OF TEXTBOOKS		\$500	\$0	-\$500	-100.00%
50-180300-30	OTHER REBATES AND REFUNDS		\$2,000	\$2,000	\$0	0.00%
50-189910-20	OTHER FUNDS		\$10,000	\$10,000	\$0	0.00%
50-190100-10	TUITION - CITY OF LEXINGTON		\$1,105,000	\$1,085,000	-\$20,000	-1.81%
50-190110-10	TUITION - LPN PROGRAM		\$16,000	\$16,000	\$0	0.00%
50-240200-10	SALES TAX RECEIPTS		\$2,820,731	\$2,661,029	-\$159,702	-5.66%
50-240200-20	BASIC SCHOOL AID		\$7,077,011	\$6,465,904	-\$611,107	-8.64%
50-240200-30	GED - ISAEP		\$23,576	\$23,576	\$0	0.00%
50-240200-40	REMEDIAL SUMMER SCHOOL		\$48,435	\$59,699	\$11,264	23.26%
50-240200-50	FOSTER CARE		\$42,888	\$0	-\$42,888	-100.00%
50-240200-70	GIFTED AND TALENTED		\$64,266	\$64,144	-\$122	-0.19%
50-240200-80	REMEDIAL EDUCATION		\$122,943	\$124,106	\$1,163	0.95%
50-240210-20	SPECIAL EDUCATION SOQ		\$720,893	\$719,533	-\$1,360	-0.19%
50-240210-40	TEXTBOOK PAYMENTS		\$165,582	\$165,270	-\$312	-0.19%
50-240210-70	VOCATIONAL SOQ PAYMENTS		\$227,724	\$227,294	-\$430	-0.19%
50-240220-10	SOCIAL SECURITY		\$377,212	\$376,500	-\$712	-0.19%
50-240220-30	VRS RETIREMENT		\$487,581	\$485,267	-\$2,314	-0.47%
50-240220-50	GROUP LIFE INSURANCE		\$16,765	\$13,944	-\$2,821	-16.83%
50-240220-80	EARLY READING INTERVENTION		\$32,350	\$30,733	-\$1,617	-5.00%
50-240220-60	HOMEBOUND		\$11,117	\$11,526	\$409	3.68%
50-240240-90	AT RISK 4 YEAR OLDS		\$82,243	\$82,243	\$0	0.00%
50-240250-10	VOC ED CATEGORICAL		\$55,442	\$57,311	\$1,869	3.37%
50-240260-50	AT RISK		\$70,447	\$64,658	-\$5,789	-8.22%
50-240260-60	COMPENSATION SUPPLEMENT		\$0	\$0	\$0	#DIV/0!
50-240270-70	REDUCED K-3 CLASS SIZE		\$168,485	\$161,597	-\$6,888	-4.09%
50-240290-80	CLASSROOM TECHNOLOGY		\$258,000	\$258,000	\$0	0.00%
50-240290-90	ENGLISH SECOND LANGUAGE		\$3,705	\$4,628	\$923	24.91%
50-240300-60	SCHOOL CONSTRUCTION		\$128,746	\$126,713	-\$2,033	-1.58%
50-240400-50	SOL ALGEBRA READINESS		\$13,217	\$13,217	\$0	0.00%
50-330200-10	BASIC ADULT EDUCATION		\$76,381	\$0	-\$76,381	-100.00%
50-330200-80	FEDERAL LAND USE		\$17,500	\$17,500	\$0	0.00%
50-333000-10	STIMULUS		\$0	\$773,573	\$773,573	#DIV/0!
50-510500-10	APPROPRIATIONS--OPERATIONS		\$12,579,583	\$12,603,390	\$23,807	0.19%
50-510500-20	APPROPRIATIONS--DEBT SERVICE		\$2,722,148	\$2,698,341	-\$23,807	-0.87%
TOTAL FUND 50 REVENUE			\$29,896,137	\$29,406,196	-\$489,941	-1.64%