

**AT A CONTINUED MEETING FOR ADOPTION OF THE FY 2010/12011 OPERATING BUDGET THE BOARD OF SUPERVISORS OF ROCKBRIDGE COUNTY VIRGINIA, HELD IN THE COUNTY ADMINISTRATION BUILDING, 150 SOUTH MAIN STREET LEXINGTON, VIRGINIA ON WEDNESDAY APRIL 28, 20 AT 7:00 P.M.**

**PRESENT:** CHAIRMAN A.W. LEWIS, JR.  
**MEMBERS:** C.R. COMSTOCK, R.S. FORD, M.R. SMITH, R.H. RIEGEL  
**CLERK OF BOARD:** CLAIRE A. COLLINS  
**FISCAL DIRECTOR:** ROBERT E. CLAYTOR  
**COUNTY ATTORNEY:** VICKIE L. HUFFMAN  
**STAFF:** PENNI MCMICHAEL

**Call to Order**

Chairman Lewis called the meeting to order.

**Adoption of FY 10/11 Operating Budget**

Mr. Claytor described in detail the known revenue and expenditure changes since taking the proposed document to public hearing. After some discussion, Supervisor Comstock moved to reduce the jail request by approximately 4% (providing a savings of \$31,922) and the remaining funds to balance the budget (\$116,738) be taken from unencumbered reserve; therefore, not requiring a tax increase for the upcoming fiscal year. Supervisor Riegel provided the second. Much discussion was held about how difficult the budget process has been and speculated on what to expect for FY2011/12. Supervisor Smith stated support of full funding of schools and he would not support a budget without some kind of tax increase because he opined it would be financially irresponsible to think that taxes will not have to be raised in the near future. He added it would be less burdensome on the citizens if taxes were gradually increased. The motion carried by the following roll call vote:

**AYES:** Comstock, Ford, Riegel, Lewis  
**NAYS:** Smith  
**ABSENT:** None

**Adjourn**

Supervisor Smith moved to adjourn the meeting and Supervisor Ford provided the second. The motion carried by a unanimous vote and the meeting was adjourned at 7:30 p.m.