

AT A CONTINUED MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF ROCKBRIDGE, VIRGINIA HELD AT ROCKBRIDGE COUNTY HIGH SCHOOL AUDITORIUM, GREENHOUSE ROAD, LEXINGTON, VIRGINIA ON MONDAY, MARCH 15, 2010 AT 6:00 P.M.

PRESENT: CHAIRMAN: ALBERT W. LEWIS, JR.  
MEMBERS: C. R. COMSTOCK, RUSSELL S. FORD, R. HUNT  
RIEGEL, M. R. SMITH  
COUNTY ADMINISTRATOR: CLAIRE A. COLLINS  
OTHERS: MEMBERS, ROCKBRIDGE COUNTY SCHOOL BOARD,  
JOHN REYNOLDS, VICKIE HUFFMAN, BOB CLAYTOR

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Chairman Lewis called the meeting to order. The purpose of the meeting was to hold a joint meeting with the Rockbridge County School Board to jointly discuss school budget revenues and expenditures being considered for the School Board to propose to the Board of Supervisors for the fiscal year beginning July 1, 2010. John Reynolds, Division School Superintendent provided projected revenues for schools along with a summary of the proposed options to balance the school budget to be presented to the Board of Supervisors later in March. Options include closing Effinger Elementary and one of the middle schools to be consolidated with the one remaining middle school that would need renovations. Mr. Reynolds commented that \$251,000 of additional local funding would be needed to keep all schools open and operating in the upcoming fiscal year and requested that the Board of Supervisors fund the amount needed to keep the schools open.

Discussion about reduction in school debt service and withdrawals from capital reserve fund was commented on as one time potential revenue gains. Mention was made of the need to develop a long-range plan for the future of schools. The School Board advised that they are in the process of conducting a study on the middle schools and would like to have a year to consider plans for potential future use of Effinger. The Board of Supervisors made no commitment.

The School Board will have their adopted budget to the Board by March 29, 2010.

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On a motion of Supervisor Riegel, seconded by Supervisor Ford with a unanimous vote of the Board, the meeting was adjourned at 7:05 p.m.

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Chairman

Attest: \_\_\_\_\_  
County Administrator